

### Annual Budget for Year YYYY

FMU/WMU Name:

<b>Projected Income:</b>	<b>Amount (€)</b>
Grants [itemise different categories if applicable]	
Timber sales	
Sale of Non-forest products	
Hunting Rights	
Other:	
<b>Total Projected Income for Year</b>	<b>0</b>
<b>Projected Expenditure:</b>	<b>Amount (€)</b>
Professional Fees/Consultancy Fees	
Insurances	
Forest Operations Planned for Forthcoming Year - itemise each operation	
Materials (plants/fencing/chemicals) - itemise what is required for planned operations	
Additional conservation management - if required [provide description]	
Membership fee of growers organisation/certification fees	
Other:	
<b>Total Projected Expenditure for Year</b>	<b>0</b>
<b>Projected Profit/Loss for year</b>	<b>0</b>